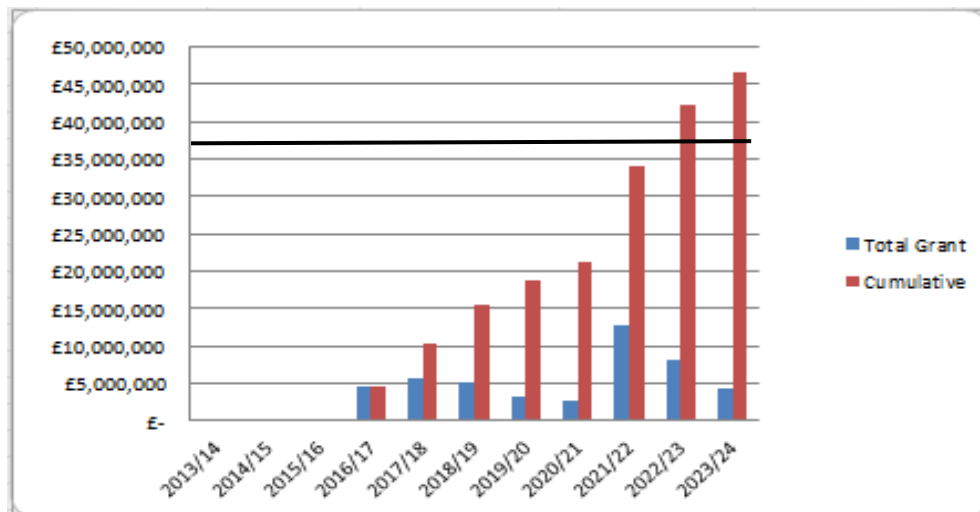
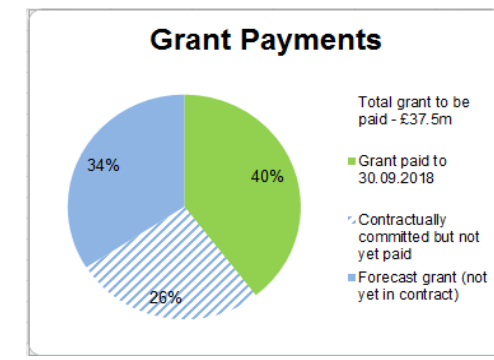
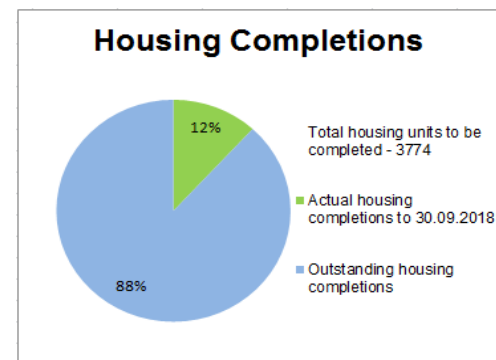
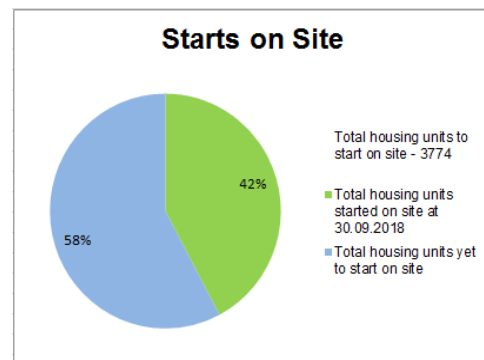
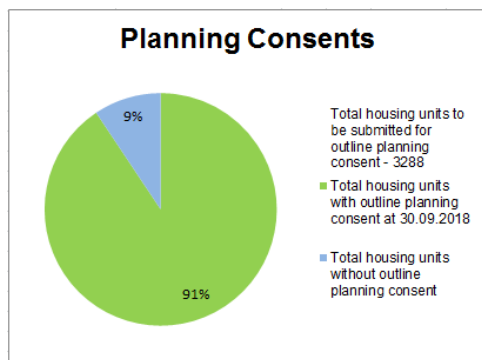




APPENDIX 1 – DASHBOARD



	Quarter 1 (April – June 18)	Quarter 2 (July – Sept 18)	In Year Actual	BDP Forecast for Year
Grant	£2,488,050	£2,000,000	£4,488,050	£5,079,785
Loan	£0	£3,900,000	£3,900,000	£3,950,000
Housing Completions	44	35	79	139



Of the Homes England residential City Deal sites, only Pickerings Farm is yet to achieve planning, however an amended planning consent for remaining Whittingham phases is required.

Housing starts have been claimed for 1338 units on Homes England City Deal sites to date. There were no new starts on site during this reporting period. Starts are claimed in full upon commencement of the site.

There have been 446 housing completions to date on Homes England City Deal sites. There were 35 housing completions during this reporting period.

To date, almost £15m has been paid to LCC as grant, with a further £12.7m contractually committed to be paid upon receipt of annual payments on completed disposals.